

AGENDA

**UNIVERSITY ADVISORY COUNCIL ON
STRATEGIC BUDGETING AND PLANNING**

April 27, 2017

4:00 p.m.

Conference Room, 130 Burruss Hall

1. Call to order
2. Approval of the March 23, 2017 minutes
3. Update on University Budget Development
 - a. State Budget Reduction
 - b. BOV Tuition Decision
 - c. Investments in Compensation, Benefits, Enrollment, Destination Areas, and Student Financial Aid
 - d. Future Opportunities
4. Other business